

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (958) Public Safety Capital
Budget Unit: (59671R0943) DPS Tech Projects - TRF 0943
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 102,200	\$ 11,427	\$ 10,000	\$ 10,000
Disposition of Resources				
Outside Services	\$ 9,130	\$ 0	\$ 0	\$ 0
Equipment - Non-Inventory	2,979	1,427	5,000	5,000
IT Equipment	78,665	0	0	0
Balance Carry Forward (Approps)	11,427	10,000	5,000	5,000
Total Disposition of Resources	\$ 102,200	\$ 11,427	\$ 10,000	\$ 10,000